

	A - Confirmed proposal	Option B1 - Estimates	Option B2 - Estimates	Option B3 - Estimates
Coverage achieved by end of 2025	536k premises	Unknown, but high level modelled estimate 52k premises	Unknown, but high level modelled estimate is 127k Premises	Unknown, this is dependent on subsequent commercial deployment
Connection by end of 2025	#### premises connected	Unknown, but high level modelled estimate is circa ### premises connected	Unknown, but high level modelled estimate is circa ### premises connected	Unknown
Speeds delivered (% greater than 100mbps)	100%	100%	100%	Unknown
Served by FTTH	circa ###	Unknown	Unknown	None
Technology Risk	Low	High	Low	High
Time lost to "shovel in the ground"	N/A	31 months	37 months	37 months
Project Costs	Known (Build and operating costs)	Unknown	Unknown	Unknown
Revenue forecast	Known	Unknown	Unknown	Unknown
Exchequer Subsidy requirements	##### ##### ##### C2.9B inclu VAT & conditional subsidy	High level estimate = ### ##### & conditional subsidy	High level estimate = approx €#### & conditional subsidy	High level estimate = ###
SCP capex and Opex subsidy	BCP cost is estimated to be ##### over 5 years. BCP replaced as fibre rolled-out	High level estimate = ##### for 10 years	High level estimate = ##### for 7 years	N/A
Build capex subsidy	Deployment Milestone Payment and ongoing capital payments	High level estimate = ##### & conditional subsidy over 2 years	High level estimate = ##### & conditional subsidy over 4 years	High level estimate = ##### over 3 years
Operations/MSC subsidy	Connection Milestone Payments	High level estimate = ##### ##### #####	High level estimate = ##### ##### #####	High level estimate = ##### over 25 years
Quality of service for the final 100,000 premises	High reliability	No service available	No service available	No service available
Estimate of gross Benefits realised by 2025	€337m in NPV terms	High level estimate is circa 7% of that realised under plan A (#####)	High level estimate is circa 15% of that realised under plan A (#####)	Unknown
State capacity to assure the network is operated in the public interest	High	Low	Medium	Low
Likely market interest/securing bidder(s)	N/A	Risk of no market interest	Risk of no market interest	Risk of no market interest
Contractual protections to the State	High	Low	Medium	Low
Subsidy Cost Controls on contract	High	Low	Low	Low
Subsidy Requirements	Subsidy costs are capped	Subsidy cost are unknown and are uncapped		
Control of annual subsidy	Medium	High	Medium	Medium
Risk of subsidy inflation	Low	High	High	High
Contingency requirements	Known - capped within the contract	Unknown	Unknown	Unknown
Cost Benefit Analysis	Completed based on committed final tender outcome and is compliant with Public Spending Code	None completed. CBA analysis would be required under any new plan B scenario to comply with Public Spending Code		
Strategy to achieve the NBP ambition	The intervention Strategy is defined to deliver on the Government's objectives	The Intervention would need to be revised and further consultation would be necessary before implementing an alternative plan		
Realization of plan	A detailed plan is developed and ready: to design, deploy and operate the network	Planning would need to start again and be redeveloped taking into account the revised strategy.		
State Aid	Plan A will likely receive State Aid approval in coming months prior to Contract Award	A new State Aid approval process would need to be initiated		
High Speed Broadband Map	The High Speed broadband Map is confirmed at c540K premises for the purposes of awarded the plan.	A new consultation would be required on the high speed broadband map.		
Infrastructure Access	Risk of implementation with reliance on eir	Risk of implementation with reliance on eir		
Decision making (products, pricing, NW evolution, investment, resourcing, operation/maintenance etc etc)	Decision making overseen via the contract, day to day operations and management with the commercial sector	Decision making with the State		
Asset Ownership	Main Assets reside with infrastructure owners i.e eir and the State's MANs. With other "new" assets such as equipment/fibre cables remaining with commercial sector.	Main Assets reside with infrastructure owners. The State could decide to own other "new" assets such as equipment/fibre cables		
Cost control	Strong given oversight of cost via the contract e.g. oversight of the procurement of contractors and materials. ComReg oversight of rental costs.	Control of costs are with the State.		
Expertise	Ability to attract industry expertise (remuneration, leveraging bid team, consortium expertise, international network)	Unknown ability to attract industry expertise		
Environmental Risk	Low	Medium - dependent on bidder solution	Medium - dependent on bidder solution	High
Impact to future Interventions	Low - As all premises are addresses in the target intervention area	Low - As all premises are addresses in the target intervention area	High impact on costs and complexity for any future intervention as cheapest premises have been cherry picked	High impact on costs and complexity for any future intervention as only certain premises have been addressed
BCP requirements	300 BCPs required over 5 years.	1000 BCPs required over 10 years, #####	1000 BCPs required over 5-7 years, #####	No BCPs envisaged